

BAY POINT POA

2018 OPERATING BUDGET

LINE ITEM	BUDGETED
Income	
Annual Assessment	32,175.00
Interest Income	200.00
Total Income	32,375.00
Expense	
Website - Advertising	750.00
General and Administrative Exp	800.00
Insurance Expense	2,850.00
Landscaping and Groundskeeping	6,000.00
Legal Fees	2,250.00
Office Supplies	75.00
POA Meeting Expense	160.00
Postage and Delivery	120.00
Property Improvements	48,000.00
Property Tax	5.00
Repairs and Maintenance	750.00
Utilities	1,800.00
Total Expense	63,560.00
Net Operating Budget 2018	(31,185.00)